### I. SENIOR EXECUTIVE SERVICE SCHEDULES

| CLASSIFICATION                                  | PAY SCHEDULE MINIMUM FIXED CONTROL POINT |          |               | DEPARTMENT<br>MAXIMUM LUMP<br>SUM AWARD (5%) | STATEWIDE FIXED<br>MAXIMUM LUMP SUM<br>AWARD (10%)* |
|---|--|----------|---------------|--|---|
| Senior Executive Assistant Deputy Director (15) | NERE-069P                                | \$67,984 | \$94,972      | \$99,721<br>4,749                            | \$104,469<br>9,497                                  |
| Senior Executive Assistant Director (16)        | NERE-070P                                | 67,984   | 67,984 99,141 |  | 109,055<br>9,914                                    |
| Senior Executive Warden (17)                    | NERE-071P                                | 71,353   | 103,751       | 108,939<br>5,188                             | 114,126<br>10,375                                   |
| Senior Policy Executive (18)                    | NERE-072P                                | 74,726   | 108,393       | 113,813<br>5,420                             | 119,232<br>10,839                                   |
| Senior Management Executive (19)                | NERE-073P                                | 74,726   | 114,305       | 120,020<br>5,715                             | 125,736<br>11,431                                   |
| Senior Deputy Director (20)                     | NERE-074P                                | 94,944   | 119,802       | 125,792<br>5,990                             | 131,782<br>11,980                                   |
| Senior Chief Deputy Director (21)               | NERE-116P                                | 94,944   | 125,792       | 132,082<br>6,290                             | 138,371<br>12,579                                   |
| Senior Director (22)                            | NERE-075P                                | 104,532  | 144,896       | 152,141<br>7,245                             | 159,386<br>14,490                                   |

### II. SENIOR EXECUTIVE MANAGEMENT ASSISTANT SERVICE SCHEDULES

| CLASSIFICATION                     | PAY<br>SCHEDULE | MINIMUM                | FIXED CONTROL<br>POINT | DEPARTMENT<br>MAXIMUM LUMP<br>SUM AWARD (5%) | STATEWIDE FIXED<br>MAXIMUM LUMP<br>SUM AWARD (10%)* |
|------------------------------------|-----------------|------------------------|------------------------|--|---|
| Senior Exec Management Asst-1 (9)  | NERE-026P       | \$33,951<br>[16.26/hr] | \$42,720<br>[20.46/hr] | \$44,856<br>2,136                            | \$46,992<br>4,272                                   |
| Senior Exec Management Asst-2 (11) | NERE-027P       | 34,661<br>[16.60/hr]   | 46,771<br>[22.40/hr]   | 49,110<br>2,339                              | 51,448<br>4,677                                     |
| Senior Exec Management Asst-3 (13) | NERE-028P       | 38,357<br>[18.37/hr]   | 53,724<br>[25.73/hr]   | 56,410<br>2,686                              | 59,096<br>5,372                                     |
| Senior Exec Management Asst-4 (15) | NERE-029P       | 43,347<br>[20.76/hr]   | 63,308<br>[30.32/hr]   | 66,473<br>3,165                              | 69,639<br>6,331                                     |

<sup>\*</sup>Any amount that exceeds five percent (5%) of the employee's base salary and any amount that exceeds the department maximum lump sum amount must be submitted to the State Personnel Director for review and approval.

### III. GROUP 4 SCHEDULES

## A. Group 4

| CLASSIFICATION  | PAY<br>SCHEDULE | MINIMUM  | FIXED CONTROL<br>POINT | DEPARTMENT<br>MAXIMUM LUMP SUM<br>AWARD (5%) | STATEWIDE FIXED<br>MAXIMUM LUMP SUM<br>AWARD (10%)* |
|---|-----------------|----------|------------------------|--|---|
| State Assistant Administrator (15)<br>State Administrative Manager (15) | NERE-060P       | \$61,292 | \$88,162               | \$92,570<br>4,408                            | \$96,978<br>8,816                                   |
| State Administrative Manager (16)                                       | NERE-061P       | 67,984   | 94,928                 | 99,674<br>4,746                              | 104,421<br>9,493                                    |
| State Office Administrator (17) State Division Administrator (17)       | NERE-062P       | 74,750   | 101,623                | 106,704<br>5,081                             | 111,785<br>10,162                                   |
| Social Services Division Admin (17)                                     | NERE-063P       | 61,292   | 101,623                | 106,704<br>5,081                             | 111,785<br>10,162                                   |
| State Bureau Administrator (18)   | NERE-064P       | 81,420   | 108,364                | 113,782<br>5,418                             | 119,200<br>10,836                                   |
| Attorney Specialist-1 (17)  | NERE-022P       | 78,404   | 101,558                | 106,636<br>5,078                             | 111,714<br>10,156                                   |
| Attorney Specialist-2 (18)  | NERE-023P       | 83,890   | 108,649                | 114,081<br>5,432                             | 119,514<br>10,865                                   |
| Attorney Administrator-1 (18)   | NERE-023P       | 83,890   | 108,649                | 114,081<br>5,432                             | 119,514<br>10,865                                   |
| Attorney Administrator-2 (19)   | NERE-024P       | 87,569   | 112,967                | 118,615<br>5,648                             | 124,264<br>11,297                                   |
| Attorney Administrator-3 (20)   | NERE-025P       | 90,940   | 117,314                | 123,180<br>5,866                             | 129,045<br>11,731                                   |
| Treasury Investment Admin Mgr (15)                                      | NERE-118P       | 61,292   | 95,807                 | 100,597<br>4,790                             | 105,388<br>9,581                                    |
| Treasury Investment Admin Mgr (16)                                      | NERE-119P       | 67,984   | 100,597                | 105,627<br>5,030                             | 110,657<br>10,060                                   |
| Treasury Investment Administrator (17)                                  | NERE-120P       | 74,750   | 105,627                | 110,908<br>5,281                             | 116,190<br>10,563                                   |

<sup>\*</sup>Any amount that exceeds five percent (5%) of the employee's base salary and any amount that exceeds the department maximum lump sum amount must be submitted to the State Personnel Director for review and approval.

## B. Senior Executive Service – Eligible (Transition)

| CLASSIFICATION                    | PAY<br>SCHEDULE | MINIMIIM |          | DEPARTMENT<br>MAXIMUM LUMP<br>SUM AWARD (5%) | STATEWIDE FIXED<br>MAXIMUM LUMP<br>SUM AWARD (10%)* |  |
|-----------------------------------|-----------------|----------|----------|--|---|--|
| State Policy Assistant (15)       | NERE-065P       | \$61,292 | \$88,162 | \$92,570<br>4,408                            | \$96,978<br>8,816                                   |  |
| State Policy Administrator-1 (17) | NERE-066P       | 74,750   | 101,623  | 106,704<br>5,081                             | 111,785<br>10,162                                   |  |

<sup>\*</sup>Any amount that exceeds five percent (5%) of the employee's base salary and any amount that exceeds the department maximum lump sum amount must be submitted to the State Personnel Director for review and approval.

### IV. INFORMATION TECHNOLOGY PROGRAMMER/ANALYST P11 SCHEDULE - NERE 263

| Min.    | 6 Mo    | 1 Yr    | 18 Mo   | 2 Yr    | 30 Mo   | 3 Yr    | 42 Mo   | 54 Mo   | 66 Mo   | 78 Mo   |
|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| \$15.44 | \$16.88 | \$18.30 | \$19.72 | \$21.05 | \$22.35 | \$23.08 | \$23.80 | \$25.29 | \$26.73 | \$28.33 |

### V. ATTORNEY GENERAL PERFORMANCE PAY PROGRAM SCHEDULES

| CLASSIFICATION         | PAY<br>SCHEDULE | MINIMUM                  | FIXED<br>CONTROL<br>POINT | MAXIMUM (8%)       |
|------------------------|-----------------|--------------------------|---------------------------|--------------------|
| Attorney Senior-A (16) | NERE-021P       | \$72,579<br>[\$34.76/hr] | \$95,004<br>[\$45.50/hr]  | \$102,604<br>7,600 |

# VI. ATTORNEY STAFF-E (P15) PAY SCHEDULE - NERE-207

| Min          | End of<br>1 yr. | End of<br>2 yrs. | End of 3 yrs. | End of<br>4 yrs. | End of<br>5 yrs. | End of<br>6 yrs. | End of 7 yrs. | End of<br>8 yrs. | End of<br>9 yrs. | End of<br>10 yrs. | End of<br>11 yrs. |
|--------------|-----------------|------------------|---------------|------------------|------------------|------------------|---------------|------------------|------------------|-------------------|-------------------|
| \$44,474     | \$47,168        | \$49,882         | \$52,722      | \$55,770         | \$59,049         | \$62,431         | \$66,002      | \$69,802         | \$73,790         | \$78,049          | \$83,708          |
| [\$21.30/hr] | [\$22.59/hr]    | [\$23.89/hr]     | [\$25.25/hr]  | [\$26.71/hr]     | [\$28.28/hr]     | [\$29.90/hr]     | [\$31.61/hr]  | [\$33.43/hr]     | [\$35.34/hr]     | [\$37.38/hr]      | [\$40.09/hr]      |

## VII. STUDENT ASSISTANT-E PAY SCHEDULE – NERE 115P

| ACADEMIC ATTAINMENT   | PAY<br>CONCEPT | MINIMUM-MAXIMUM<br>HOURLY RATE |
|---|----------------|--------------------------------|
| <b>High School:</b> Student is currently enrolled in or has completed high school and has been accepted by a post-secondary educational institution | А              | \$5.15 - \$13.70               |
| <b>College:</b> Student is currently enrolled in a post-secondary educational program related to the work assigned.                                 | В              | 11.52 – 16.60                  |
| Post-Bachelor's degree: Student is currently in an advanced degree program related to the work assigned and has completed a bachelor's degree.      | С              | 13.38 – 18.77                  |